

DEPARTMENT OF NATURAL RESOURCES

Department Description

The mission of the Louisiana Department of Natural Resources is to manage, protect, and preserve the state's non-recurring natural resources and wetlands through conservation, regulation, and scientifically sound management, in a manner that builds satisfying relationships with our stakeholders who are citizens, business and industry customers, educational communities, other state, federal and local agencies, employees, and the state legislature.

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$1,236,835	\$8,603,725	\$8,929,595	\$14,405,128	\$10,092,443	\$1,162,848
STATE GENERAL FUND BY:						
Interagency Transfers	8,437,615	9,756,176	9,902,335	9,913,082	9,974,606	72,271
Fees & Self-gen. Revenues	9,281,344	5,514,147	5,514,147	2,965,157	4,614,886	(899,261)
Statutory Dedications	28,723,323	55,179,112	81,404,098	42,912,245	44,868,724	(36,535,374)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	11,168,604	67,963,876	67,963,876	67,937,925	39,441,281	(28,522,595)
TOTAL MEANS OF FINANCING	\$58,847,721	\$147,017,036	\$173,714,051	\$138,133,537	\$108,991,940	(\$64,722,111)
EXPENDITURES & REQUEST:						
Office of the Secretary	\$16,456,109	\$45,640,570	\$45,966,440	\$46,482,999	\$46,631,706	\$665,266
Office of Conservation	11,313,143	13,820,977	14,731,230	15,518,512	15,224,490	493,260
Office of Mineral Resources	10,357,200	8,913,213	9,443,257	9,259,352	9,039,399	(403,858)
Office of Coastal Restoration and Management	20,721,269	78,642,276	103,573,124	66,872,674	38,096,345	(65,476,779)
TOTAL EXPENDITURES AND REQUEST	\$58,847,721	\$147,017,036	\$173,714,051	\$138,133,537	\$108,991,940	(\$64,722,111)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	339	463	462	463	477	15
Unclassified	10	11	11	11	11	0
TOTAL	349	474	473	474	488	15